

Chief of Station/Germany ATTN: Comptroller Chief of Base, Munich

19 April 1957

Administrative - ORCROOND

Request for Additional Fourth Quarter - FY 57 Alletment

- 1. It is requested that an additional fourth quarter, FY 57, allotment for Project GRCROOND be approved in the amount of \$1000.
- 2. The GRORGEND case officer submitted a low estimate in January 1957 which did not take into account the following expenditures:
 - a. An additional \$600 for Rents and Utilities. A safe apartment in Salaburg, Austria, was to be dropped, but the expected PCS presence in Salaburg of a KUBARK staff employee led to the decision to retain the apartment, at least temporarily. The apartment's monthly rental was \$56. (ANS 1400), then reduced to \$40. (ANS 1000), plus a \$3.00 a month charge for cleaning and heating.
 - b. An additional \$300 for repairs to GRLAUNCH-1's vehicle. (The GRLAUNCH Project is a part of the GRCROOND "roof" Project.) Headquarters refused authorization to purchase a new or used car for GRLAUNCH-1's use, but authorized in SGMW 2982 dated 4 October 1956, necessary repairs for his present car. These repairs totalled \$300.
 - c. An additional \$100 to cover an increase in GRREPAIR-3's salary. This agent had been receiving \$40 (ANS 1000) per month, but the former case officer had told agent he would receive a salary increase (unspecified amount) when he had acquired two particular sub-agents for us. In the fall of 1956, GRREPAIR-3 had done so and in January 1957, agent reminded present case officer of the promise of a salary increase, Whereupon case officer granted a \$20 (ANS 500) increase. This increase covering a six-months period January to June 57 amounts to \$120.

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